

## 2015-2016 Budget Forms and Information Revision Summary

### Special Distributions FY 2016 and Special Distributions FY 2016 (with coding suggestions)

- Revised 5/19/15:
  - **Leadership Premiums (33-1004J, I.C.)** – Budget \$1,011.25 (\$850.00 plus \$161.25 state-paid employee benefits) per 2015-2016 full-time equivalent instructional **and pupil services staff** (all fund sources).

### District Support Units Calculation Template and Charter Support Unit Calculation Template

- Revised 5/21/15:
  - Under “Input” tab, section labeled “Exceptional Child” changed to read “Exceptional Preschool.”

### Final School Personal Property Dist

- Revised 5/26/15:
  - **Removed sections related to personal property replacement funds for non-school districts.**

### Special Distributions FY 2016 and Special Distributions FY 2016 (with coding suggestions)

- Revised 8/14/15:
  - **Updated contacts to reflect SDE staff changes.**

### Charter Support Unit Calculation Template

- Revised 10/1/15:
  - Under “Current Year” and “CY Without” tabs, titles corrected to read “Midterm Reporting Period.”